

UINTAH
COUNTY

2006
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

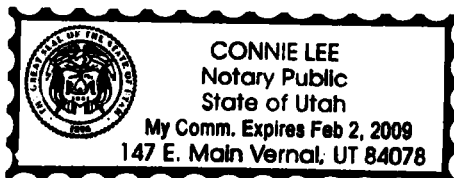
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of UINTAH County for the calendar year ending DECEMBER 31, 2006 as approved and adopted by resolution no. 12-19-05R-1 dated DECEMBER 31, 2006. An appropriate public hearing was held on NOVEMBER 28, 2005 for all budgetary funds.

Signed: Michael W. Wilkins
Michael W. Wilkins
County Auditor

Subscribed and sworn to this 14th day

Of February, 2006.

Connie Lee
Notary Public



UINTAH COUNTY

Governmental Unit

2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	3,614,344	4,042,316	4,000,000
3120	Prior Years' Taxes - Delinquent	117,803	130,793	90,000
3125	Judgement Levy	22	387	
3130	General Sales & Use Taxes	650,000	744,804	850,000
3135	1/4% Sales Tax	1,258,935	1,419,648	1,300,000
3140	Franchise Taxes	531,480		
3150	Transient Room Tax			
3161	Re-appraisals			
3160	Assessing & Collecting - State Levy	531,480	392,569	
3163	Assessing & Collecting - County Levy	400,921	643,510	
3170	Fee-In-Lieu of Property Taxes	426,535	498,173	344,000
3190	Penalties & Interest on Delinquent Taxes	86,827	73,822	60,000
3200	LICENSES AND PERMITS			
3211	Alcohol & Bev. Lic.	-		
3214	Business Licenses & Permits	70	316	
3221	Building, Structures & Equipment			
3222	Marriage Licenses	5,911	6,472	6,000
3223	Motor Vehicle Operation			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Government			
3312	Law Enforcement Grant			
3313	Highways & Streets			
3314	Drug Court Grant	116,061	101,954	
3314	Drug Testing Fees	115,973	168,628	
3315	IMLS Museum Grant		141,529	17,700
3316	Victims Advocate Grant	6,364	28,557	37,800
3317	Cultural - Recreation			
3319	UDAF/USFS Weed Grant	-	-	
3320	Noxious Weed Grant	5,591	-	
3321	UDWR Weed Spraying	2,275	14,407	25,000
3322	Weed Mapping Grant		23,370	
3330	Federal Payments in Lieu of Taxes			
3331	US Fish & Game in Lieu	9,464	8,371	8,400
3340	State Grants	257,263	485,500	661,100
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment			
3358	Liquor Fund Allotment			
3360	DWR - Pilt Payment	9,667	9,600	9,600
3370	Grants from Local Units:			
3390	Town of Ballard			
3392	VC - Economic Dev. Match	47,048	37,019	49,450
3394	VC - Convention Bureau Match	24,602	24,802	40,825

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)	184,404	238,377	185,000
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications	2,318	3,529	3,000
3416	Auditor's Fees	34,509	42,170	24,000
3417	Surveyor's Fees	1,198	2,500	2,000
3418	Treasurer's Fees	17	66	200
3418-100	Assessor Adm. Fee	787	281	300
3419	Candidacy Filing Fee	1,202		6,000
3420	MIS Dept. billings	7,731	671	600
3412	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)	677,645	671,409	789,800
3425	Children's Justice Center	32,131	55,771	61,700
3430	Streets & Public Improvements	2,604,944	1,308,101	2,900,000
3431	Street, Sidewalk & Curb Repairs			
3433	Street Lighting Charges			
3435	Service Center Bills	1,146	-	
3440	Sanitation			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	21,440	23,743	18,000
3450	Health			
3470	Parks & Public Property			
3480	Cemeteries			
3490	Miscellaneous Services:			
3491	County Fair			
3493	4-H Extension	7,287	8,726	8,000
3494	PMS Billings	17,534	11,119	30,000
3495	Museum Consultant			80,000
3500	FINES & FORFEITURES			
3510	Fines			
3511	Justice Court, etc	333,688	338,074	364,900
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	83,026	2,432	50,000
3620	Rents & Concessions	124,491	127,147	138,500
3640	Sale of Fixed Assets - Compensation for Loss	3,390	7,835	-
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	TV and Radio Boosters	2,400	2,400	2,400
3685	Oil lease	11,961	15,527	12,000
3780's	Airport	41,815	52,410	52,400

Governmental Unit

Fiscal Year[illegible]

UINTAH COUNTY

Governmental Unit

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Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	309,061	301,831	336,350
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial - Justice Court	287,793	281,405	305,800
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4125	Drug Court Grant	219,528	234,877	-
4126	Public Defender	184,232	198,863	210,000
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel	120,400	129,052	165,550
4135	Budgeting			
4136	MIS Department	484,357	509,455	528,000
4137	Microfilming			
4138	Central Purchasing Agent	5,013	7,979	5,000
4139	G.I.S.	139,268	134,659	148,600
4140	Administrative Agencies			
4141	Clerk-Auditor	368,270	321,052	437,700
4142	Clerk			
4143	Treasurer	266,416	256,740	298,700
4144	Recorder	428,975	424,625	438,100
4145	Attorney	656,933	742,059	851,800
4146	Assessor	476,803	460,594	626,350
4147	Surveyor	48,012	44,253	50,000
4150	Non-Departmental	173,698	186,204	297,700
4161	General Governmental Buildings	357,602	392,741	453,900
4164	Property Maint. & Surplus	94,373	90,798	107,300
4170	Elections			
4180	Planning & Zoning			
4185	Emergency Services	315,604	288,907	200,000
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department			
4212	Corrections (Jail)	1,627,333	1,600,677	1,811,500
4214	Law Enforcement Grant	-	-	-

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4220	Fire Department	79,532	76,152	175,000
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			
4260	Children's Justice Center	59,586	54,661	63,700
4300	PUBLIC HEALTH			
4310	Health Services	71,600	71,600	71,600
4320	Mental Health	104,528	106,000	109,000
4330	Indigent	5,196	9,373	10,000
4360	Infirmaries			
4400	HIGHWAY & PUBLIC IMPROVEMENTS			
4410	Highways	2,757,757	3,342,267	3,737,500
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4450	Weed Department	197,663	261,226	255,500
4451	BLM Weed Control			
4468	Airport	94,934	128,158	122,500
4470	Airport Security Services	-	-	-
4500	PARKS, REC. & PUBLIC PROPERTY			
4510	Parks & Park Areas			
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4585	RHC/WHM Consultant	-	-	82,600
4590	Cemeteries	146,689	142,000	150,000
4600	COMMUNITY & ECONOMIC DEV.			
4610	AG Extension Service	78,673	91,067	95,700
4620	County Fair	16,599	-	-
4630	Urban Redevelopment & Housing			
4651	Grant Pass Thru Funds	38,034	336,424	457,000
4652	Economic Development & Assistance	86,776	95,360	102,300
4653	Convention Bureau	53,869	64,336	70,350
4655	Associations	56,770	54,768	61,500
4660	Economic Opportunity			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4700	DEBT SERVICE			
4710	Principal & Interest			
4800	TRANSFERS & OTHER USES			
4810	Transfer to: Tort Liability	40,000		
4820	Transfer to: A&C			1,366,750
	Transfer to: Council on Aging	367,600	352,050	371,000
	Transfer to: Uintah Care Center			
	Transfer to: Capital Projects	100,000	900,000	100,000
	Transfer to: Self Fund Insurance		120,000	-
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement Flood Cost			
4980	Other Flood Cost			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	10,919,477	12,812,213	14,674,350

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SPECIAL REVENUE FUND (Explain Nature of Fund)**MUNICIPAL SERVICES FUND**

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
3130	Sales & Use Tax	837,670	837,178	650,000
3211	Alcohol & Business Licenses	1,600	1,550	1,500
3214	Corp/Business license	24,983	39,746	37,000
3221	Building Permits	269,636	358,461	350,000
3229	Road Cut Permits	-	44,450	25,000
3330	Federal Pilt	1,217,004	1,242,396	1,250,000
3340	State Grants	24,064	17,471	6,500
3358	Liquor Control Grant	32,019	-	28,000
3413	Planning & Zoning Fees	15,213	37,469	27,000
3414	Plan Check Fees		21,014	18,000
3420	Public Safety			
3421	grants, officers, etc	59,330	49,616	72,000
3493	Fire Billings	11,772	15,915	10,000
3522	Drug Bust Forfeitures		5,390	
3610	Interest Income	39,113	-	40,000
3690	Other Misc.	3,552	249	-
3870	Private Donations	14,000	19,900	
3890	Fund Balance Appropriations			293,500
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	2,549,956	2,690,805	2,808,500
	EXPENDITURES:			
4112	Public Lands	143,195	172,375	136,500
4180	Bldging & Zoning	336,518	329,804	392,600
4210	Sheriff Dept.	1,615,570	1,589,472	1,800,700
4215	Sheriff Support Services	24,257	22,883	20,000
4219	Animal Control	106,824	139,142	142,200
4220	City Fire Department	20,066	134,045	134,700
4221	Lapoint-Tridell Fire Department	8,493	8,688	13,000
4222	Jensen Fire Department	14,955	12,679	16,200
4223	Avalon Fire Department	29,014	11,988	13,000
4229	Wildland Fires	47,675	42,101	58,000
4416	Street Light & Signs	16,778	16,128	17,000
4654	Grants Dept	53,518	54,438	64,600
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	2,416,863	2,533,743	2,808,500

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SPECIAL REVENUE FUND (Explain Nature of Fund)

Assessing and Collecting

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	State and Local Assess. and Coll. Tax			663,200
	Reg veh/ Fee-in-lieu			56,000
	Pen. and Int del. Tax			
	OTHER SOURCES:			
	General Fund Transfers			1,366,750
	TOTAL REVENUES	-	-	2,085,950
	EXPENDITURES:			
	A&C			2,085,950
	TOTAL EXPENDITURES	-	-	2,085,950

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SPECIAL REVENUE FUND (Explain Nature of Fund)

FLOOD CONTROL

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES: Property Taxes	58,737	64,866	65,000
	GRANTS	25,502	164,743	
	INTEREST	11,343	32	-
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	95,582	229,641	65,000
	EXPENDITURES:	49,682	452,384	65,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	49,682	452,384	65,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

LIBRARY

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	PROPERTY TAXES	962,762	1,086,121	1,019,050
	GRANTS	30,586	8,086	23,800
	FINES AND FEES	-	35,968	22,600
	INTEREST & Misc.	12,049	3,643	
	OTHER SOURCES:			
	Transfer from: LIBRARY BOARD FUND		31,716	
	DONATION		1,004	
	Usage of beginning fund balance			77,600
	TOTAL REVENUES	1,005,397	1,166,538	1,143,050
	EXPENDITURES:	879,358	983,166	1,143,050
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	879,358	983,166	1,143,050

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SPECIAL REVENUE FUND (Explain Nature of Fund)

HEALTH DEPT

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	STATE & FEDERAL GRANTS	2,665,981	1,816,259	2,846,250
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	2,665,981	1,816,259	2,846,250
	EXPENDITURES:	2,891,297	1,963,089	2,846,250
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	2,891,297	1,963,089	2,846,250

SPECIAL REVENUE FUND (Explain Nature of Fund)

TRANSIENT ROOM TAX

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	ROOM TAX	185,182	214,717	130,000
	INTEREST	3,563		
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	188,745	214,717	130,000
	EXPENDITURES:	130,250	120,000	130,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	130,250	120,000	130,000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

FOOD SERVICE TAX

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES: Food Tax	213,464	221,624	160,000
	INTEREST INCOME	4,830		
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES	218,294	221,624	160,000
	EXPENDITURES:	29,475	27,500	30,000
	Transfer to: WESTERN PARK	110,000	125,968	130,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	139,475	153,468	160,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

Drug Court

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	Drug Court Grant			120,000
	Drug Testing Fees			107,500
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance		-	-
	TOTAL REVENUES	-	-	227,500
	EXPENDITURES:	-	-	227,500
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	-	-	227,500

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SPECIAL REVENUE FUND (Explain Nature of Fund)

COUNCIL ON AGING

	Prior Year Actual 2004	Current Year Estimate	Next Year Budget
REVENUES:			
STATE GRANTS	442,233	302,320	397,900
PROJECT INCOME / DONATIONS	93,894	71,737	109,000
OTHER MISC. REVENUES	1,562	995	
OTHER SOURCES:			
Transfer from: GENERAL FUND	367,600	352,050	371,000
Usage of beginning fund balance			
TOTAL REVENUES	905,289	727,102	877,900
EXPENDITURES:	835,500	723,623	877,900
Transfer to:			
Budgeted increase in fund balance			
TOTAL EXPENDITURES	835,500	723,623	877,900

SPECIAL REVENUE FUND (Explain Nature of Fund)

HISTORIC PRESERVATION

	Prior Year Actual 2004	Current Year Estimate	Next Year Budget
REVENUES:			
Grants	7,885	-	10,000
Interest Income			
OTHER SOURCES:			
Transfer from:			
Usage of beginning fund balance			
TOTAL REVENUES	7,885	-	10,000
EXPENDITURES:	2,335	-	10,000
Transfer to:			
Budgeted increase in fund balance			
TOTAL EXPENDITURES	2,335	-	10,000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

B-ROAD

	Prior Year Actual 2004	Current Year Estimate	Next Year Budget
REVENUES:			
B ROAD ALLOTMENTS			
BALLARD CITY GRANT			
STATE SHARED REVENUE	2,712,608	1,882,001	2,900,000
INTEREST	60,683		
OTHER SOURCES:			
Transfer from:			
Usage of beginning fund balance			
TOTAL REVENUES	2,773,291	1,882,001	2,900,000
EXPENDITURES:			
Road Repairs & Construction	3,123,798	1,993,371	2,900,000
Transfer to:			
Budgeted increase in fund balance			
TOTAL EXPENDITURES	3,123,798	1,993,371	2,900,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

EMERGENCY 911

	Prior Year Actual 2004	Current Year Estimate	Next Year Budget
REVENUES			
Intergovernmental Revenue			
E911 Revenue	131,283	413,965	350,000
Interest	7,236		
Misc. - GRANT			131,000
OTHER SOURCES:			
Transfer from:			
Usage of beginning fund balance			
TOTAL REVENUES	138,519	413,965	481,000
EXPENDITURES:	93,326	227,806	481,000
Transfer to:			
Budgeted increase in fund balance			
TOTAL EXPENDITURES	41,875	32,673	481,000

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SPECIAL REVENUE FUND (Explain Nature of Fund)

UAR for Public Education

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	Donations	30,050		-
	INTEREST	275	300	
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			20,000
	TOTAL REVENUES	30,325	300	20,000
	EXPENDITURES:			
	EXPENDITURES:	8,107	-	20,000
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	8,107	-	20,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

County/City Cemetery Association

		Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES			
	Lot Sales	11,100	23,250	20,000
	Opening & Closing	25,500	30,950	28,100
	Interest			
	OTHER SOURCES:			
	Transfer from: General Fund	204,513	142,000	150,000
	Contribution: Vernal City	39,845	53,708	138,500
	Usage of beginning fund balance			
	TOTAL REVENUES	280,958	249,908	336,600
	EXPENDITURES:	250,370	347,142	336,600
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES	41,875	32,673	336,600

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DEBT SERVICE FUND

Account Number	Description	Prior Year Actual 2004	Current Year Estimate	Next Year Budget
	REVENUES:			
	Bond Issues (except enterprise)			
	Property Taxes (Delinquent Taxes)	73		
	Fee-In-Lieu of Property Taxes			
	Interest Income	552,001	555,000	551,000
	Transfer from:			
	Other: Revitalization Fund			
	TOTAL REVENUES	552,074	555,000	551,000
	Beginning Fund Balance			7,500,000
	TOTAL AVAILABLE FOR APPROPRIATION	552,074	555,000	8,051,000
	EXPENDITURES:			
	Debt Service			8,050,000
	Retirement of Bonds			
	Interest on Bonds			
	Agent's Fees			1,000
	Other:			
	TOTAL EXPENDITURES	-	-	8,051,000
	Ending Fund Balance	552,074	555,000	-

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ENTERPRISE FUND (Please explain nature of fund):

UINTAH CARE CENTER

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Charges for Services			
	Rental Income	216,000	216,000	216,000
	Interest Earned	110,519	202,251	
	Other:	143		
	TOTAL OPERATING REVENUE	326,662	418,251	216,000
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services			
	Rent	1,197,504	1,186,137	1,160,000
	Depreciation	47,945	47,000	-
	Other:			
	TOTAL OPERATING EXPENSES	1,245,449	1,233,137	1,160,000
	OPERATING INCOME (LOSS)	(918,787)	(814,886)	(944,000)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Principal on Bonds			
	Interest Expense			
	Transfer from: GENERAL FUND			
	Transfer to:			
	Transfer to:			
	Contribution to: UHCSSD	(216,000)	(216,000)	(216,000)
	Other "PROPERTY TAXES"			
	Other "SALES TAX"	2,496,278	2,996,057	1,160,000
	NET INCOME (LOSS)	1,361,491	1,965,171	-

NOTE: The following section of the Enterprise Fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

2006

Fiscal Year

ENTERPRISE FUND (Please explain nature of fund):

WESTERN PARK

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Charges for Services	149,544	172,259	140,500
	Interest Earned	26,418	19,000	
	Other: Ice Rink		20,438	35,500
	Other: Fair	53,989	47,874	74,600
	TOTAL OPERATING REVENUE	229,951	259,571	250,600
	OPERATING EXPENSES:	681,837	940,331	1,060,850
	Personal Services			
	Contractual Services			
	Materials & Supplies			
	Depreciation			
	Other:			
	TOTAL OPERATING EXPENSES	681,837	940,331	1,060,850
	OPERATING INCOME (LOSS)	(451,886)	(680,760)	(810,250)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense	(1,915)		
	Transfer from: Food Tax	110,000	125,968	130,000
	Transfer from:			
	Contribution from:			
	Transfer to:			
	Debt Retirement Income		26,000	26,000
	GRANT REVENUE	700,000		
	SALES TAXES	623,011	747,632	654,250
	NET INCOME (LOSS)	979,210	218,840	-

NOTE: The following section of the Enterprise Fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

2006

Fiscal Year

ENTERPRISE FUND (Please explain nature of fund):

TELE-COMMUNICATIONS

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Charges for Services	149,842	113,422	125,200
	Interest Earned			
	Other: internet fees			
	TOTAL OPERATING REVENUE	149,842	113,422	125,200
	OPERATING EXPENSES:	119,137	167,510	125,200
	Personal Services			
	Contractual Services	0		
	Materials & Supplies			
	Depreciation			
	Other:	0		
	TOTAL OPERATING EXPENSES	119,137	167,510	125,200
	OPERATING INCOME (LOSS)	30,705	-54,088	0
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:	3,032		
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from:			
	Contribution from:			
	Transfer to:			
	Transfer to:			
	Contribution to:			
	NET INCOME (LOSS)	33,737	-54,088	0

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

2006

Fiscal Year

ENTERPRISE FUND (Please explain nature of fund): **LANDFILL**

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Charges for Services	531,542	579,329	568,400
	Interest Earned	14,877	14,000	
	Other:			
	TOTAL OPERATING REVENUE	546,419	593,329	568,400
	OPERATING EXPENSES:	445,862	378,670	688,400
	Personal Services			
	Contractual Services			
	Materials & Supplies			
	Depreciation			
	Other:			
	TOTAL OPERATING EXPENSES	445,862	378,670	688,400
	OPERATING INCOME (LOSS)	100,557	214,659	(120,000)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:	16,493		
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from: General Fund			
	Contribution from:			
	Transfer to:			
	Transfer to:			
	Use of Fund Balance			120,000
	Other "Property Taxes	616	-	-
	NET INCOME (LOSS)	117,666	214,659	-

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY
Governmental Unit

2006
Fiscal Year

ENTERPRISE FUND (Please explain nature of fund):

MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Rental Income	1,230,005	1,275,305	1,369,900
	Interest Earned	26,678	23,202	1,000
	Other: Misc. Sales			
	TOTAL OPERATING REVENUE	1,256,683	1,298,507	1,370,900
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services	38,086	1,118,543	624,000
	Materials & Supplies			
	Depreciation	248,402	248,000	248,000
	Other: BOND ISSUE COSTS			
	TOTAL OPERATING EXPENSES	286,488	1,366,543	872,000
	OPERATING INCOME (LOSS)	970,195	(68,036)	498,900
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense	(317,351)	(285,401)	(246,900)
	Transfer from:			
	Transfer from: General Fund	700,000	-	
	Contribution from:			
	Loan Proceeds		24,121	600,000
	Grant Revenue	204,367	382,135	
	Contribution to:	18,343		
	Other			
	NET INCOME (LOSS)	1,575,554	52,819	852,000

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

2006

Fiscal Year

INTERNAL SERVICE FUND (Please explain nature):

TORT LIABILITY

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Charges for Services			
	Interest Earned	3,867	106	-
	Other:			
	TOTAL OPERATING REVENUE	3,867	106	-
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services	190,360	193,638	210,000
	Materials & Supplies			
	Depreciation			
	Other: Liab. Insurance			
	TOTAL OPERATING EXPENSES	190,360	193,638	210,000
	OPERATING INCOME (LOSS)	(186,493)	(193,532)	(210,000)
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from: General Fund	40,000		
	Contribution from:			
	Transfer to:			
	Contribution to:			
	Other "Property Taxes	218,780	237,382	210,000
	NET INCOME (LOSS)	72,287	43,850	-
NOTE: The following section of the Enterprise Fund budget form does not have to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.				
	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

Governmental Unit

2006

Fiscal Year

INTERNAL SERVICE FUND (Please explain nature):

SELF-FUND INSURANCE

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	OPERATING REVENUE:			
	Charges for Services	2,202,373	2,415,074	2,730,400
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	2,202,373	2,415,074	2,730,400
	OPERATING EXPENSES:			
	Personal Services	1,986,442	2,742,257	2,730,400
	Contractual Services			
	Materials & Supplies			
	Depreciation			
	Other:			
	TOTAL OPERATING EXPENSES	1,986,442	2,742,257	2,730,400
	OPERATING INCOME (LOSS)	215,931	(327,183)	-
	NON-OPERATING REVENUE(EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Transfer from:			
	Transfer from: General Fund		120,000	
	Contribution from:			
	Transfer to:			
	Contribution to:			
	Other "Property Taxes			
	NET INCOME (LOSS)	215,931	(207,183)	-

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	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash balance at beginning of year			
	Invest. & other current assets to be converted			
	Issuance of bonds and other debt			
	Loans from other funds			
	TOTAL CASH REQUIRED			

UINTAH COUNTY

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Fiscal Year

CAPITAL PROJECTS FUND (Explain nature of fund)

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	REVENUES:			
	Ingovernmental revenue		256,297	300,000
	Transfers from General Fund	100,000	900,000	100,000
	Interest Income	57,049	51,050	25,000
	Other Additions			
	Operating Transfers in			
	TOTAL REVENUES	157,049	1,207,347	425,000
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPRIATION	157,049	1,207,347	425,000
	EXPENDITURES:	923,926	126,437	425,000
	Transfer Out	-		
	TOTAL EXPENDITURES	923,926	126,437	425,000
	Ending Fund Balance	(766,877)	1,080,910	-

OTHER FUNDS (Explain nature of fund)***Regional History Center 72***

	REVENUES:	66,924	38,243	5,700
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	TOTAL REVENUES	66,924	38,243	5,700
	Beginning fund balance to be appropriated	129,492	146,783	140,751
	TOTAL AVAILABLE FOR APPROPRIATION	196,416	185,026	146,451
	EXPENDITURES:	49,633	44,275	5,700
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	49,633	44,275	5,700
	Ending Fund Balance	146,783	140,751	140,751

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Fiscal Year

OTHER FUNDS (Explain nature of fund)

TAX STABILITY TRUST 73

Account Number	Description	Prior Year Actual 2004	Current Year Estimate 2005	Next Year Budget 2006
	REVENUES:			
	Transfers from General Fund			
	Interest Income	35,682	63,881	60,000
	Other Additions			
	TOTAL REVENUES	35,682	63,881	60,000
	Beginning fund balance to be appropriated	2,004,509	2,005,880	2,005,880
	TOTAL AVAILABLE FOR APPROPRIATION	2,040,191	2,069,761	2,065,880
	EXPENDITURES: TRANSFER TO GENERAL	34,311	63,881	60,000
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	34,311	63,881	60,000
	Ending Fund Balance	2,005,880	2,005,880	2,005,880

OTHER FUNDS (Explain nature of fund)

GIRT TRUST FUND 75

	REVENUES:	5,721	2,472	30,000
	Transfers from General Fund			
	Interest Income			
	Other Additions			
	TOTAL REVENUES	5,721	2,472	30,000
	Beginning fund balance to be appropriated	67,463	73,184	74,429
	TOTAL AVAILABLE FOR APPROPRIATION	73,184	75,656	104,429
	EXPENDITURES:	-	1,227	30,000
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES	-	1,227	30,000
	Ending Fund Balance	73,184	74,429	74,429